

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 258

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE FOREST AND RANGE FIRE PROTECTION PROGRAM FROM THE OBJECT TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 2, Chapter 194, Laws of 2010, and any other appropriation provided for by law, there is hereby appropriated to the Department of Lands, from the American Reinvestment Fund, the following amounts to be expended for personnel costs for the designated programs for the period July 1, 2010, through June 30, 2011:

I. FOREST RESOURCES MANAGEMENT	\$86,000
II. FOREST AND RANGE FIRE PROTECTION	68,800
TOTAL	\$154,800

SECTION 2. There is hereby appropriated to the Department of Lands, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$324,700	\$235,200			\$559,900
Department of Lands					
Fund	407,400	286,700	\$104,800		798,900
Indirect Cost Recovery					
Fund	87,800	128,500			216,300
Endowment Administrative					
Fund	<u>2,313,100</u>	<u>2,498,300</u>	<u>244,600</u>		<u>5,056,000</u>
TOTAL	\$3,133,000	\$3,148,700	\$349,400		\$6,631,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
II. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$695,600	\$66,300			\$761,900
Department of Lands					
Fund	613,400	340,300			953,700
Indirect Cost Recovery					
Fund	82,800	320,000			402,800
American Reinvestment					
Fund	86,000				86,000
Endowment Administrative					
Fund	8,882,500	5,968,200	\$527,600	\$651,500	16,029,800
Community Forestry					
Fund		20,000		20,000	40,000
Federal Grant					
Fund	<u>314,500</u>	<u>962,700</u>	<u>0</u>	<u>1,306,300</u>	<u>2,583,500</u>
TOTAL	\$10,674,800	\$7,677,500	\$527,600	\$1,977,800	\$20,857,700
III. LAND, RANGE, AND MINERAL RESOURCE MANAGEMENT:					
FROM:					
General					
Fund	\$691,300	\$68,700			\$760,000
Department of Lands					
Fund	247,600	1,144,600			1,392,200
Endowment Administrative					
Fund	<u>1,672,800</u>	<u>1,992,800</u>	<u>\$110,000</u>	<u>\$20,600</u>	<u>3,796,200</u>
TOTAL	\$2,611,700	\$3,206,100	\$110,000	\$20,600	\$5,948,400
IV. FOREST AND RANGE FIRE PROTECTION:					
FROM:					
General					
Fund	\$912,500	\$270,700		\$656,400	\$1,839,600
Department of Lands					
Fund	2,546,600	716,900	\$246,100	858,300	4,367,900
Fire Suppression Deficiency					
Fund	129,500	22,100			151,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
American Reinvestment					
Fund	68,800				68,800
Federal Grant					
Fund	<u>1,042,300</u>	<u>538,500</u>	<u>0</u>	<u>2,059,100</u>	<u>3,639,900</u>
TOTAL	\$4,699,700	\$1,548,200	\$246,100	\$3,573,800	\$10,067,800
V. SCALING PRACTICES:					
FROM:					
Department of Lands					
Fund	\$174,700	\$47,100			\$221,800
GRAND TOTAL	\$21,293,900	\$15,627,600	\$1,233,100	\$5,572,200	\$43,726,800

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Lands is authorized no more than two hundred fifty-nine and forty-seven hundredths (259.47) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal year 2012, the Department of Lands is hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes, for all moneys appropriated from the Forest and Range Fire Protection Program for the period July 1, 2011, through June 30, 2012. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.